

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-98-41	
1 \$250,000 Humboldt 01U-Hum-101 R5.6/R5.9	Near Garberville at the South Fork Eel River Bridge, Number 4-241. Remove berm and overlay a portion of the bridge deck.	378801 Minor	1998 301-0042 301-0890 20.20.201.110	\$250,000 - \$250,000
2 \$350,000 Humboldt 01N-Hum-200 R0.1/0.5	Near McKinleyville at the Route 200/101 Junction. Widen shoulder, remove MBGR and improve drainage.	358001 Minor	1998 301-0042 301-0890 20.20.201.310	\$350,000 - \$350,000
3 \$700,000 Humboldt 01N-Hum-299 R5.9/R7.2	Near Blue Lake from 0.7 kilometer east of Blue Lake Undercrossing to Blue Lake Boulevard. Asphalt concrete overlay.	351201 Minor	1998 301-0042 301-0890 20.20.201.120	\$700,000 - \$700,000
4 \$450,000 Lake 01U-Lak-175 21.1	Near Cobb at 2.41 kilometers east of the Cobb Post Office. Construct buttress.	356501 Minor	1998 301-0042 301-0890 20.20.201.130	\$450,000 - \$450,000
5 \$560,000 Lake 01N-Lak-175 27.2/27.5	Near Middletown from 0.5 kilometer west of Dry Creek Bridge to Dry Creek Bridge, Number 14-20. Drainage improvements.	324301 Minor	1998 301-0042 301-0890 20.20.201.320	\$560,000 - \$560,000
6 \$330,000 Mendocino 01U-Men-1 24.2/24.3	Near Irish Beach from 2.4 to 2.5 kilometers north of Alder Creek Bridge. Storm damage repair.	390401 Minor	1998 301-0042 301-0890 20.20.201.130	\$38,000 \$292,000 \$330,000
7 \$260,000 Shasta 02N-Sha-89 21.7/21.9	Near Burney from 0.4 kilometer north of Route 299 to Route 299. Construct right turn lane.	340101 Minor	1998 301-0042 301-0890 20.20.201.310	\$260,000 - \$260,000
8 \$150,000 Butte 03N-But-99 29.3	Near Chico at Southgate Avenue. Install traffic signals and modify lighting. (Total project cost: \$300,000, including \$75,000 from Butte County and \$75,000 from Chico.)	1A6201 Minor	1998 301-0042 301-0890 20.20.201.010	- \$150,000 \$150,000
9 \$175,000 Nevada 03N-Nev-267 1.2	In Truckee at Palisades Road. Install traffic signals. (Total project cost: \$263,000, including \$88,000 from Truckee.) Financial Contribution Only.	445501 Minor	1998 301-0042 301-0890 20.20.201.310	\$175,000 - \$175,000
10 \$720,000 Sacramento 03N-Sac-5 21.0	In Sacramento at the Route 5/50 Junction. Modify connector ramps.	1A5601 Minor	1998 301-0042 301-0890 20.20.201.310	\$720,000 - \$720,000

2.5 Highway Financial Matters

11 \$165,000 Yolo 03N-Yol-113 11.75	In Woodland at Route 113 Grade Crossing, PUC Number AF-86.7. Install two No. 9A gates (cantilever flasher light signals and constant time warning devices).	3A6401 Minor	1998 301-0042 301-0890 20.20.201.310	\$16,500 \$148,500 \$165,000
12 \$738,000 Alameda 04N-Ala-24 R5.9/R6.3	In Alameda and Contra Costa Counties in and near Oakland at the Caldecott Tunnel. Replace emergency phone system. (Total project cost: \$1, 179,000, including \$441,000 from the Metropolitan Transportation Commission.) Financial Contribution Only.	244401 Minor	1998 301-0042 301-0890 20.20.201.310	\$738,000 - \$738,000
13 \$183,000 Alameda 04U-Ala- L5806	In Oakland at the Seminary Maintenance Station. Construct building addition.	134621 Minor	1998 301-0042 301-0890 20.20.201.352	\$183,000 - \$183,000
14 \$730,000 San Francisco 04N-SF-101 7.8/8.4	In San Francisco between Broderick Street and Marina Viaduct. Roadway rehabilitation.	169901 Minor	1998 301-0042 301-0890 20.20.201.120	\$730,000 - \$730,000
15 \$331,000 San Francisco 04N-SF-101 8.3/8.9	In the City and County of San Francisco from 0.5 kilometer north of Lyon Street to 1.3 kilometers south of Lincoln Boulevard Undercrossing. Implement traffic surveillance system.	253901 Minor	1998 301-0042 301-0890 20.20.201.310	\$331,000 - \$331,000
16 \$267,000 San Mateo 04U-SM-84 7.1/7.3	In San Mateo County at 1.8 kilometers west of Pescadero Creek Road. Repair drainage system; construct wall and embankment.	0S8301 Minor	1998 301-0042 301-0890 20.20.201.130	\$31,000 \$236,000 \$267,000
17 \$125,000 Santa Clara 04U-SCI-17 0.3	In Santa Clara County at 0.3 kilometer north of Summit Road Separation. Construct rock net fence.	198701 Minor	1998 301-0042 301-0890 20.20.201.130	\$14,000 \$111,000 \$125,000
18 \$275,000 Santa Clara 04N-SCI-25 2.12	Near Hollister at Route 25 Grade Crossing, PUC Number E-84.00. Install two No. 9A gates (cantilever flasher light signals and constant time warning devices).	262601 Minor	1998 301-0042 301-0890 20.20.201.310	\$27,500 \$247,500 \$275,000
19 \$200,000 Santa Clara 04N-SCI-25 2.12	Near Hollister at Route 25 Grade Crossing, PUC Number E-84.00. Install concrete crossing panels.	262701 Minor	1998 301-0042 301-0890 20.20.201.310	\$20,000 \$180,000 \$200,000
20 \$196,000 Sonoma 04N-Son-12 10.9/11.3	In Sonoma County from 0.1 mile west to 0.3 mile east of the intersection of Route 12 and Llano Road. Widen roadway and install traffic signals. (Total project cost: \$355,000, including \$159,000 from Sonoma County.)	242101 Minor	1998 301-0042 301-0890 20.20.201.310	\$196,000 - \$196,000
21 \$225,000 San Benito 05N-SBt-25 11.0	Near Hollister at Route 25 Grade Crossing, PUC Number EB-94.50. Install concrete crossing panels and pave sidewalks.	0A0301 Minor	1998 301-0042 301-0890 20.20.201.310	\$22,500 \$202,500 \$225,000

2.5 Highway Financial Matters

22 \$250,000 San Benito 05N-SBt-25 11.0	Near Hollister at Route 25 Grade Crossing, PUC Number EB-94.50. Install two No. 9 gates and two No. 9A gates (cantilever flasher light signals and constant time warning devices).	0A0401 Minor	1998 301-0042 301-0890 20.20.201.310	\$25,000 \$225,000 \$250,000
23 \$250,000 San Benito 05N-SBt-25 59.87	Near Hollister at Route 25 Grade Crossing, PUC Number EB-85.90. Install concrete crossing panels.	0A0101 Minor	1998 301-0042 301-0890 20.20.201.310	\$25,000 \$225,000 \$250,000
24 \$225,000 San Benito 05N-SBt-25 59.87	Near Hollister at Route 25 Grade Crossing, PUC Number EB-85.90. Install two No. 9A gates (cantilever flasher light signals and constant time warning devices).	0A0201 Minor	1998 301-0042 301-0890 20.20.201.310	\$22,500 \$202,500 \$225,000
25 \$191,790 Madera 06N-Mad-145 8.1	In Madera at Avenue 13. Install traffic signals. (Total project cost: \$331,980, including \$140,190 from Madera County.) Financial Contribution Only.	402501 Minor	1998 301-0042 301-0890 20.20.201.010	\$191,790 - \$191,790
26 \$140,000 Merced 10N-Mer-33 0.9/27.1	On Route 33 in Merced and Stanislaus Counties at various locations. Construct ADA-compliant curb ramps.	470101 Minor	1998 301-0042 301-0890 20.20.201.361	\$140,000 - \$140,000
27 \$190,000 Merced 10N-Mer-59 14.1/16.3	On Route 59 in Merced County at various locations. Construct ADA-compliant curb ramps.	474501 Minor	1998 301-0042 301-0890 20.20.201.361	\$190,000 - \$190,000
28 \$647,000 San Joaquin 10N-SJ-4 R17.7/R19.4	In Stockton from Wilson Way to Route 99. Grind AC shoulders and replace PCC pavement.	0A9201 Minor	1998 301-0042 301-0890 20.20.201.120	\$647,000 - \$647,000
29 \$120,000 San Joaquin 10U-SJ- L5722/L5712	At the Tracy and Los Banos Maintenance Stations. Upgrade wash racks.	454601 Minor	1998 301-0042 301-0890 20.20.201.352	\$120,000 - \$120,000
30 \$165,000 Solano 10N-Sol-29 1.36	Near Vallejo at Route 29 Grade Crossing, PUC Number AAB-68.4. Install two No. 9A gates (cantilever flasher light signals and constant time warning devices).	3A6401 Minor	1998 301-0042 301-0890 20.20.201.310	\$16,500 \$148,500 \$165,000
31 \$130,000 Stanislaus 10U-Sta- L5717	At the Patterson Maintenance Station. Upgrade wash rack.	1A2701 Minor	1998 301-0042 301-0890 20.20.201.352	\$130,000 - \$130,000
32 \$398,000 Orange 12S-Ora-57 17.4/18.0	In Fullerton at Nutwood Avenue Undercrossing and at Yorba Linda Boulevard Overcrossing. Modify traffic signals	080801 Minor	1998 301-0042 301-0890 20.20.201.010	- \$398,000 \$398,000

2.5 Highway Financial Matters

Project #	EA	Budget Act	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	Programmed:	Expenditures:	
County	PA&ED	PA&ED	State
Dist-Co-Rte	PS&E	PS&E	Federal
Postmile	Const Eng	Const Eng	
Award Notice, Start Spending, Job Complete	CONST		Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects			
On the State Highway System			Resolution: FP-98-42
1			
\$9,000,000	Near Crescent City, from Mill Creek Campground Road to	262301	1998
Department of	south of Hamilton Road.	01-0002B	301-0042
Transportation	Realign shoulders and widen roadway.	IIP / 98-99	301-0890
<u>Del Norte LTC</u>	Program amount:	\$4,000	20.20.025.513
Del Norte	Current allocation:	\$2,810,000	
01N-DN-101	Savings:	\$1,374,000	
20.3/22.3	Support Expenditures:	\$11,675,000	\$9,000,000
	To 7/1/98	\$3,047,600	
	7/1/98 to date	\$157,947	
	Award: 6/99, Start: 7/99, Complete: 5/01		
2			
\$1,300,000	Near Salyer, from west of Martins Road to west of Martins	290801	1998
Department of	Bluff Viaduct.	01-0107A	301-0042
Transportation	Construct passing lanes	IIP / 98-99	301-0890
<u>Humboldt LTC</u>	Support Expenditures:	\$5,000	20.20.025.513
Humboldt	To 7/1/98	\$97,000	
01N-Hum-299	7/1/98 to date	\$246,000	
41.2/R42.1	Award: 6/99, Start: 7/99, Complete: 2/00	\$1,210,000	\$1,300,000
3			
\$1,464,000	Near Greenville, from 2.5 miles to 1.6 miles south of Wolf	259781	1998
Department of	Creek Underpass.	02-5900	301-0042
Transportation	Construct passing lane.	RIP / 98-99	301-0890
<u>Plumas LTC</u>	Support Expenditures:	\$5,000	20.20.075.413
Plumas	To 7/1/98	\$70,000	
02N-Plu-89	7/1/98 to date	\$290,000	
PM 24.9/25.8	Award: 6/99, Start: 7/99, Complete: 2/00	\$1,464,000	\$1,464,000
4			
\$9,235,000	Near Lincoln, from 0.2 miles north of Blue Oaks Interchange	4475U1	1998
Department of	to 0.2 miles north of Industrial Avenue Intersection.	03-0145S	301-0042
Transportation	Construct four-lane expressway.	RIP / 98-99	301-0890
<u>Placer LTC</u>	(Total Cost: \$15,706,000, including \$6,471,000 from City of		20.20.075.613
Placer	Lincoln.)	\$0	
03N-Pla-65	Program amount:	\$9,258,000	
R8.3/T13.0 PM	Current allocation:	\$9,235,000	\$1,059,000
	Savings:	\$23,000	\$8,176,000
	Support Expenditures:	\$9,258,000	\$9,235,000
	To 7/1/98	\$95,478	
	7/1/98 to date	\$92,162	
	Award: 6/99, Start: 7/99, Complete: 10/01		
5			
\$1,135,000	In Rocklin, from 0.8 mile to 0.2 mile west of Rocklin	390001	1998
Department of	Road Undercrossing.	03-0155B	301-0042
Transportation	Construct soundwalls.	IIP / 99-00	301-0890
<u>Placer LTC</u>	Support Expenditures:	\$0	20.20.050.812
Placer	To 7/1/98	\$26,000	
03N-Pla-80	7/1/98 to date	\$406,000	
5.3/5.9 PM	Award: 6/99, Start: 7/99, Complete: 10/99	\$1,102,000	\$1,135,000

6	\$7,430,000 Department of Transportation <u>SACOG</u> Yolo 03N-Yol-80 2.0 PM	In and near Davis, from 0.7 mile west of Mace Boulevard to 0.6 mile east of Mace Boulevard. Widen overcrossing and revise ramps. (Total Cost: \$12,380,000, including \$4,950,000 from City of Davis and Yolo County.) Program amount: Current allocation: 03-368411, PPNO 0322Y: Support Expenditures: To 7/1/98 7/1/98 to date Award: 6/99, Start: 7/99, Complete: 2/02	368401 03-0322D RIP / 98-99 \$0 \$334,000 \$1,762,000 \$7,970,000 \$2,718,961 \$260,327	1998 301-0042 301-0890 20.20.075.412	\$626,000 \$6,804,000
7	\$641,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-880 9.3/10.7 PM	In Fremont and Newark, from 0.8 kilometer north of Thornton Avenue Overcrossing to Crandall Creek Bridge. Required mitigation planting. (Final engineers estimate at time of vote for Construction Support is \$153,000. Construction Support amount reduced \$249,000, from \$402,000 to \$153,000. No savings realized from this grandfathered 1996 STIP project.) (Total Cost: \$733,000, including \$92,000 from Alameda County Transportation Authority.) Support Expenditures: To 7/1/98 7/1/98 to date Award: 6/99, Start: 7/99, Complete: 2/03	234141 04-0023J RIP / 98-99 \$0 \$0 \$402,000 \$641,000 \$31,072 \$21,632	1998 301-0042 301-0890 20.20.075.451	\$54,000 \$587,000
8	\$6,447,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R5.2/R8.5 KP	In La Verne and Claremont, at various locations from Wheeler Avenue to Live Oak Canyon Road. Construct overcrossings. (Total Cost: \$12,100,000, including \$5,653,000 from LACMTA.) Support Expenditures: To 7/1/98 7/1/98 to date Award: 6/99, Start: 7/99, Complete: 4/01	172121 07-2022B RIP / 98-99 \$0 \$892,000 \$3,058,000 \$6,447,000 \$31,072 \$21,632	1998 301-0042 301-0890 20.20.075.411	\$739,000 \$5,708,000
9	\$7,730,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-15,40- 69.2/74.1 PM; 0.0/0.2 PM	In Barstow, from 0.5 mile north of Lenwood Road Overcrossing to the Route 15/40 Separation. Add one lane in the northbound direction. Program amount: Current allocation: Savings: Support Expenditures: To 7/1/98 7/1/98 to date Award: 6/99, Start: 7/99, Complete: 6/00	350721 08-0174X 96IIP / 98-99 \$0 \$119,000 \$1,552,000 \$9,680,000 \$350,245 \$133,261	1998 301-0042 301-0890 20.20.025.513	- \$7,730,000

Page 5

2.5 Highway Financial Matters

2 \$1,500,000 Department of Transportation Lake 01N-Lak-20 11.1/18.0	Near Upper Lake, from east of Reclamation Road to east of County Club Drive (To be combined with project EA 01-297411 for construction purposes under EA 01-2974U1, PPNO 0119S.) Rehabilitate roadway. Program amount: \$2,146,000 Current allocation: \$1,500,000 Savings: \$646,000 Support Expenditures: To 7/1/98 \$11,345 7/1/98 to date \$41,097 Award: 6/99, Start: 7/99, Complete: 2/00	297401 (0119S) SHOPP/98-99 \$2,146,000	1998 301-0042 301-0890 20.20.201.120	\$172,000 \$1,328,000 \$1,500,000
3 \$1,800,000 Department of Transportation Mendocino 01N-Men-101 100.1/R101.2	Near Piercy, from south of Bear Pen Undercrossing to Piercy Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$29,141 Award: 6/99, Start: 7/99, Complete: 1/00	350701 (0195) SHOPP/98-99 \$1,635,000	1998 301-0042 301-0890 20.20.201.120	\$206,000 \$1,594,000 \$1,800,000
4 \$4,800,000 Department of Transportation Butte 03N-But-99 R50.68/T60.45 KP	In Chico, from east 20 th Street Overcrossing (Bridge #12-169) to north of Mud Creek (Bridge #12-156). Rehabilitate roadway. Program amount: \$6,192,000 Current allocation: \$4,800,000 Savings: \$1,392,000 Support Expenditures: To 7/1/98 \$27,750 7/1/98 to date \$55,274 Award: 6/99, Start: 7/99, Complete: 9/00	0A8101 (2407) SHOPP/00-01 \$6,192,000	1998 301-0042 301-0890 20.20.201.120	\$551,000 \$4,249,000 \$4,800,000
5 \$7,200,000 Department of Transportation Nevada 03N-Nev-20 28.2/74.4 KP	Near Nevada City, from 0.2 kilometer east of the northern junction of Route 49 to the junction of Route 80. Rehabilitate roadway. Program amount: \$7,520,000 Current allocation: \$7,200,000 Savings: \$320,000 Support Expenditures: To 7/1/98 \$1,082 7/1/98 to date \$35,040 Award: 6/99, Start: 7/99, Complete: 5/00	0A7901 (3980) SHOPP/99-00 \$7,520,000	1998 301-0042 301-0890 20.20.201.120	\$826,000 \$6,374,000 \$7,200,000
6 \$527,000 Department of Transportation Sonoma Solano 04N-Son, Sol-37 5.3/6.2; R0.0/0.9	At the Sonoma Creek Bridge at the County Line Split. Widen shoulders and construct barrier. (To be combined with SHOPP project EA 04-239021 and Seismic Retrofit project EA 04-0T0401 under the combined EA 04-0T04U1, PPNO 0762N.) Support Expenditures: To 7/1/98 \$54,746 7/1/98 to date \$6,377 Award: 6/99, Start: 7/99, Complete: 2/01	239011 (0762L) SHOPP/98-99 \$527,000	1998 301-0042 301-0890 20.20.201.310	\$60,000 \$467,000 \$527,000
7 \$5,111,000 Department of Transportation Sonoma Solano 04N-Son, Sol-37 5.3/6.2; R0.0/0.9	At the Sonoma Creek Bridge (BR# 23-63). Widen bridge and construct barrier. (To be combined with SHOPP project EA 04-239011 and Seismic Retrofit project EA 04-0T0401 under the combined EA 04-0T04U1, PPNO 0762N.) Support Expenditures: To 7/1/98 \$530,934 7/1/98 to date \$61,843 Award: 6/99, Start: 7/99, Complete: 2/01	239021 (0762K) SHOPP/99-00 \$5,111,000	1998 301-0042 301-0890 20.20.201.310	\$586,000 \$4,525,000 \$5,111,000

2.5 Highway Financial Matters

8 \$2,850,000 Department of Transportation Monterey 05N-Mon-1 R92.2/T101.3	Near Moss Landing, from Route 156 to Salinas Road. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$105,953 7/1/98 to date \$63,820 Award: 6/99, Start: 7/99, Complete: 4/00	408301 (0015R) SHOPP/98-99 \$2,850,000	1998 301-0042 301-0890 20.20.201.120	\$327,000 \$2,523,000 \$2,850,000
9 \$6,220,000 Department of Transportation Los Angeles 07S-LA-1 85.3/101.2 KP	In Malibu, from Paradise Cove Road to Ventura County Line. Rehabilitate roadway. Program amount: \$12,025,000 Current allocation: \$6,220,000 Savings: \$5,805,000 Support Expenditures: To 7/1/98 \$279,307 7/1/98 to date \$165,640 Award: 6/99, Start: 7/99, Complete: 10/00	115291 (0039P) SHOPP/98-99 \$12,025,000	1998 301-0042 301-0890 20.20.201.120	\$715,000 \$5,505,000 \$6,220,000
10 \$8,600,000 Department of Transportation Los Angeles 07S-LA-2 7.7/10.6 PM, 12.4/17.1 KP	In the City of West Hollywood, from Doheny Drive to La Brea Avenue. Rehabilitate roadway for relinquishment. (Financial Contribution Only - City of West Hollywood.) Support Expenditures: To 7/1/98 \$582,848 7/1/98 to date \$48,625	139501 (0049) SHOPP/98-99 \$7,571,000	1998 301-0042 301-0890 20.20.201.120	\$8,600,000 - \$8,600,000
11 \$2,840,000 Department of Transportation Los Angeles 07S-LA-19 0.0/4.0 PM	In the City of Long Beach, from Route 1 to the northerly City Limit at Del Amo Boulevard. Rehabilitate roadway for relinquishment. (Financial Contribution Only - City of Long Beach.) Parent EA 07-115321: \$9,903,000 Current allocation: \$2,840,000 Future projects: \$7,063,000 Support Expenditures: To 7/1/98 \$3,678 7/1/98 to date \$8,301	1153C1 (115321) (0395C) SHOPP/98-99 \$9,903,000	1998 301-0042 301-0890 20.20.201.120	\$2,840,000 - \$2,840,000
12 \$2,615,000 Department of Transportation Los Angeles 07S-LA-19 6.44/9.99	In Lakewood, Bellflower, Paramount and Downey, from Del Amo Boulevard to Gardendale Street. Rehabilitate roadway. (Balance reserved for roadway rehab project 07-1153E1, PPNO 0395D.) Program Balance: \$7,063,000 Current allocation: \$2,615,000 07-1153E1, PPNO 0395D: \$4,448,000 Support Expenditures: To 7/1/98 \$1,980 7/1/98 to date \$19,643 Award: 6/99, Start: 7/99, Complete: 9/00	1153A1 (115321) (0395B) SHOPP/99-00 \$7,063,000	1998 301-0042 301-0890 20.20.201.120	\$300,000 \$2,315,000 \$2,615,000
13 \$1,981,000 Department of Transportation Riverside 08S-Riv-60 20.6/34.6 KP	In Riverside and Moreno Valley, from 0.8 kilometer west of Day Street Undercrossing to 0.2 kilometer east of Theodore Street Overcrossing. Provide 22.9 hectares of new highway planting. Program amount: \$2,304,000 Current allocation: \$1,981,000 Savings: \$323,000 Support Expenditures: To 7/1/98 \$121,894 7/1/98 to date \$37,752 Award: 6/99, Start: 7/99, Complete: 5/00	3073U1 (0044) SHOPP/99-00 \$2,304,000	1998 301-0042 301-0890 20.20.201.220	\$227,000 \$1,754,000 \$1,981,000

2.5 Highway Financial Matters

14					
\$6,016,000	Near Devore, from Sierra Avenue to north of Oakhill Road.	417701	1998		
Department of	Rehabilitate roadway.	(0169A)	301-0042	\$507,000	
Transportation	(To be combined with project 08-458611 under EA 08-	SHOPP/98-99	301-0890	\$5,509,000	
San Bernardino	4177U1 for contract administration purposes.)		20.20.201.120		
08S-SBd-15	Program amount: \$7,016,000	\$7,016,000		\$6,016,000	
12.8/R29.8	Current allocation: \$6,016,000				
	Savings: \$1,000,000				
	Support Expenditures:				
	To 7/1/98 \$160,234				
	7/1/98 to date \$93,257				
	Award: 6/99, Start: 7/99, Complete: 11/00				
15					
\$1,143,000	At various locations, from Glen Helen Parkway to Route 138.	458611	1998		
Department of	Install median barrier.	(458501)	301-0042	\$96,000	
Transportation	(To be combined with project 08-417701 under EA 08-	(0170E)	301-0890	\$1,047,000	
San Bernardino	4177U1 for contract administration purposes.)	SHOPP/98-99	20.20.201.010		
08S-SBd-15	Parent EA 08-458501: \$5,359,000				
14.8/R21.4	Current allocation: \$1,143,000	\$5,359,000		\$1,143,000	
	Future projects: \$4,216,000				
	Support Expenditures:				
	To 7/1/98 \$0				
	7/1/98 to date \$0				
	Award: 6/99, Start: 7/99, Complete: 11/00				
16					
\$3,305,000	In Stockton, at Cross Town Viaduct Bridge.	480701	1998		
Department of	Rebuild joints and replace bearing pads.	(7055)	301-0042	\$379,000	
Transportation	Support Expenditures:	SHOPP/98-99	301-0890	\$2,926,000	
San Joaquin	To 7/1/98 \$59,565		20.20.201.110		
10N-SJ-4	7/1/98 to date \$84,969	\$2,910,000		\$3,305,000	
R16.5/R17.4	Award: 6/99, Start: 7/99, Complete: 7/01				
17					
\$1,628,000	In Chula Vista and National City, from Sweetwater River	065701	1998		
Department of	Bridge to Sweetwater Road Overcrossing.	(0419U)	301-0042	\$137,000	
Transportation	Replace planting and irrigation.	SHOPP/98-99	301-0890	\$1,491,000	
San Diego	Program amount: \$1,705,000		20.20.201.210		
11S-SD-54,805	Current allocation: \$1,628,000	\$1,705,000		\$1,628,000	
1.3/2.3, 8.7/9.7	Savings: \$77,000				
	Support Expenditures:				
	To 7/1/98 \$31,990				
	7/1/98 to date \$58,156				
	Award: 6/99, Start: 7/99, Complete: 6/01				
18					
\$445,000	In Coronado, from south of the Silver Strand Park	054611	1997		
Department of	Undercrossing to Gate 4 of the Naval Amphibious Base.	(0288K)	301-0042	-	
Transportation	Replace planting portion of project EA 11-054601, PPNO	SHOPP/96-97	301-0890	\$445,000	
San Diego	0288G.		20.20.201.010		
11S-SD-75	Program amount: \$600,000	\$600,000		\$445,000	
13.5/17.5 PM	Current allocation: \$445,000				
21.8/28.2 KP	Savings: \$155,000				
	Support Expenditures:				
	To 7/1/98 \$726				
	7/1/98 to date \$2,071				
	Award: 6/99, Start: 7/99, Complete: 11/00				
19					
\$945,000	In the City of San Clemente, from San Mateo Creek Bridge to	017001	1998		
Department of	0.5 kilometer north of Camino de Estrella Overcrossing.	(2533)	301-0042	\$80,000	
Transportation	Upgrade irrigation system.	SHOPP/98-99	301-0890	\$865,000	
Orange	Support Expenditures:		20.20.201.210		
12S-Ora-5	To 7/1/98 \$170,411	\$945,000		\$945,000	
0.0/9.8;)	7/1/98 to date \$13,955				
R115.9/116.5	Award: 6/99, Start: 7/99, Complete: 8/01				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-98-44
1 \$1,600,000 Department of Transportation Lake 01N-Lak-29 R34.4/R40.2	Near Kelseyville, from 0.2 kilometer north of Cruikshank Road to 0.2 kilometer south of Soda Bay Road. (To be combined with project EA 01-297401 under EA 01-2974U1, PPNO 0119S for construction purposes.) Rehabilitate roadway. Support Expenditures: To 7/1/98 NA 7/1/98 to date NA Award: 6/99, Start: 7/99, Complete: 4/00	297411 (98H-32) SHOPP/98-99 \$1,600,000	1998 301-0042 301-0890 20.20.201.120	\$184,000 \$1,416,000 \$1,600,000
2 \$900,000 Department of Transportation Colusa Yolo 03U-Col, Yol-16,20 various	At various locations, from 2.0 kilometer west of Junction Route 16 to 7.9 kilometer south of Colusa and Yolo County Line. Stabilize and reconstructing slopes. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$31,944 Award: 6/99, Start: 7/99, Complete: 12/99	2A7101 (98H-20) SHOPP/98-99 \$900,000	1998 301-0042 301-0890 20.20.201.130	\$103,000 \$797,000 \$900,000
3 \$1,573,000 Department of Transportation Santa Barbara 05S-SB-144 0.0/2.0	In the City of Santa Barbara. Rehabilitate roadway for relinquishment. Support Expenditures: To 7/1/98 \$30,003 7/1/98 to date \$198 Award: 3/99, Start: 4/99, Complete: 1/00	425201 (98H-31) SHOPP/98-99 \$1,573,000	1998 301-0042 301-0890 20.20.201.120	\$1,573,000 - \$1,573,000
4 \$1,844,000 Department of Transportation Imperial 11S-Imp-78 0.0/13.2;	From the San Diego/Imperial County Line to Junction Route 86. (Total Cost: \$6,421,000, including \$4,577,000 from District 11 SHOPP Re-Engineering Account Balance and \$1,844,000 from SHOPP savings.) Rehabilitate roadway. Support Expenditures: To 7/1/98 \$30,343 7/1/98 to date \$54,342 Award: 6/99, Start: 7/99, Complete: 4/00	400901 (98H-34) SHOPP/98-99 \$1,844,000	1998 301-0042 301-0890 20.20.201.120	\$1,844,000 - \$1,844,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Code	Allocation Amount State Federal Total Amount
2.5c(1) Local Assistance State Transportation Improvement Program (STIP) Project Off the State Highway System				Resolution: FP-98-45
1 \$2,100,000 City of Santa Cruz Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 24, 27, 28	Multi Modal Station (Phase I). In the City of Santa Cruz adjacent to Pacific Avenue and Center Street. Right of Way acquisition for future construction of a multi-modal station.	48970 05-0925 RIP / 98-99 \$0 \$0 \$2,100,000 \$0	1998 101-0042 101-0890 20.30.600.620	\$1,859,000 \$241,000 \$2,100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-98-46
1 \$250,000 City of Arcata <u>Humboldt COG</u> 01-Humboldt Senate: 02 Assembly: 01	Arcata Marsh and Wildlife Sanctuary Expansion/Lower Janes Creek/McDaniel Slough Restoration. Between State Route 255 and South I Street. Acquire approximately 75 acres expanding the Arcata Marsh and Wildlife Sanctuary, and restore salt marsh, freshwater wetlands and riparian habitat along Janes Creek. (Total Estimate: \$378,600, including \$128,600 from Other Sources.)	#98-16 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$193,350 State Department of Parks and Recreation <u>SACOG</u> 03-Sacramento Senate: 06 Assembly: 05	Folsom Powerhouse Trailhead Staging Area and Pedestrian Walkway. Near Riley at Scott Street. Construct pedestrian walkway, redevelop abandoned roadway into parking lot and trailhead staging area, and install security fencing, interpretive displays, erosion stabilization, and landscaping. (Total Estimate: \$246,200, including \$52,850 from Other Sources.)	#98-08 EEM / 98-99 \$193,350	1998 101-0183 20.30.207.811 EEM	\$193,350 \$193,350
3 \$49,200 City of Albany <u>Alameda MTC</u> 04-Alameda Senate: 09 Assembly: 14	Urban Forestry Program. Within the City of Albany. Plant 300 trees adjacent to commercial, residential and school sites and along the Ohlone Greenway. (Total Estimate: \$115,800, including \$66,600 from Other Sources.)	#98-179 EEM / 98-99 \$49,200	1998 101-0183 20.30.207.811 EEM	\$49,200 \$49,200
4 \$250,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Filipponi Property Acquisition. Near S. Higuera Street and Highway 101. Acquire 75 acres of riparian area, associated bottomland and a serpentine ridge for wildlife habitat restoration purposes. (Total Estimate: \$650,000, including \$400,000 from Other Sources.)	#98-126 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 City of Porterville <u>Tulare COG</u> 06-Tulare Senate: 15 Assembly: 32, 33	Tule River Parkway – Phase II. Near Jaye Street and Main Street. Landscape with 2,500 native trees and 900 plants, create new bicycle trail access of 2,320' connecting Tule River Parkway with the City of Porterville and the new Park and Ride transportation facility located along the parkway. (Total Estimate: \$2,046,000, including \$1,796,000 from Other Sources.)	#98-68 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$250,000 San Joaquin Council of Governments <u>San Joaquin COG</u> 10-San Joaquin Senate: 5, 12 Assembly: 26	San Joaquin Kit Fox and Associated Species Habitat Access. Southwest I-580/Corral Hollow Road. Acquire easement for 300 acres of habitat for the San Joaquin kit fox and associated species connecting two existing easements and assist in the formation of a kit fox corridor. (Total Estimate: \$310,000, including \$60,000 from Other Sources.)	#98-35 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
7 \$250,000 Department of Parks and Recreation <u>San Diego COG</u> 11-San Diego Senate: 37 Assembly: 75	Sentenac Canyon and Cienega and Scissors Crossing Acquisition. Intersection of State Route 78 and County Road S-2. Acquire 140 acres of rare, highly scenic year-round waterway and wetland habitat. (Total Estimate: \$430,000, including \$180,000 from Other Sources.)	#98-09 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Project				Resolution: FP-98-47
1 \$200,000 U.S. Bureau of Land Management Kern COG 06-Kern Senate: 14 Assembly: 32	Delonegha Boat Launch Development. Along Kern River off State Route 178. Construct access roads and boat launch area on the Kern River below Isabella Lake to provide safe, legal access from State Route 178 to the Kern River for recreation activities. (Total Estimate: \$300,000; including \$100,000 from Other Sources.)	#98-52 EEM / 98-99 \$200,000	1998 101-0183 20.30.207.811 EEM	\$200,000 \$200,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d Allocation for Project with Cost Increases Greater than 120 Percent				Resolution: FP-98-48
1 \$1,311,000 Department of Transportation Inyo 09S-Inyo-395 113.0/114.9	In Bishop, from 0.1 mile north of Warm Springs Road to 0.1 mile south of Jay Street. Rehabilitate roadway. (Additional funds will come from SHOPP savings and reservations.) Support Expenditures: To 7/1/98 \$21,745 7/1/98 to date \$3,854 Award: 6/99, Start: 7/99, Complete: 2/00	273001 (0364) SHOPP (98/99) \$894,000	1998 301-0042 301-0890 20.20.201.110	\$150,000 \$1,161,000 \$1,311,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$400,000 Mendocino 01U-Men-101 11.4	On Route 101 at 16.3 kilometers south of Crawford Creek Bridge and on Route 253 at 1.4 kilometers north of Soda Creek Bridge. Reconstruct roadway. Damage caused by storms of February 1998; work performed by informal bid procedures. Original Allocation: \$960,500 Current Allocation: \$400,000 Revised Allocation: \$1,360,500 Original Allocation Date: 11-05-98	3926U1 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$45,900 \$354,100 \$400,000
2 \$600,000 Shasta 02U-Sha-5 47.2	Near O'Brien at Turntable Bay Undercrossing. Repair slipout. Damage caused by storms of November 1998; work performed by emergency force account procedures. Director's Order Date: 12-07-98 Current Allocation Date: 12-07-98	357701 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$600,000 - \$600,000

2.5 Highway Financial Matters

3 \$350,000 Trinity 02U-Tri-299 43.2	Near Junction City at 0.3 kilometer west of Canyon Creek Bridge. Remove slide materials and repair roadway. Damage caused by storms of November 1998; work performed by emergency force account procedures. Director's Order Date: 12-08-98 Current Allocation Date: 12-09-98	358501 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
4 \$385,000 Contra Costa 04U-CC-80 21.1	About 0.3 kilometer east of the Richmond-San Rafael Bridge Toll Plaza. Repair slope and place rock slope protection. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 12-03-98 Current Allocation Date: 12-04-98	1S1001 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$32,000 \$353,000 \$385,000
5 \$400,000 Los Angeles 07U-LA-1 56.7	In Malibu, approximately 800 feet south of Trancas Canyon Road Intersection. Repair bridge scour. Damage occurred in November 1998. Performed emergency repair on the upstream bank, wingwall and abutment support of the Trancas Creek Bridge. Work performed by emergency force account procedures. Director's Order Date: 12-07-98 Current Allocation Date: 12-10-98	4F7501 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
6 \$600,000 Los Angeles 07U-LA-5 65.4	About 10 kilometers north of Castaic, from 1.3 kilometers to 0.5 kilometer south of Templin Highway Undercrossing. Remove slide materials. Damage occurred in October 1998. Performed emergency repair to install a trench drain system to de-water and stabilize a slide adjacent to the southbound lane. Work performed by informal bid procedures. Original Allocation: \$1,041,100 Current Allocation: \$600,000 Revised Allocation: \$1,641,100 Original Allocation Date: 12-04-97	178801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$50,600 \$549,400 \$600,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$9,905,000 Sonoma 04B-Son-37 5.3	In Sonoma at Sonoma Creek Bridge. Seismic Retrofit (Phase 2).	0T0401 Seismic Prop192	1998 801-0653 20.20.202.381 202/381	\$9,905,000 \$9,905,000
2 \$500,000 San Bernardino 08B-SBd-15 49.2	On Route 15 at North Victorville Underpass and on Route 18 at Mojave River Bridge Overhead. Seismic Retrofit (Phase 2). Original Allocation: \$735,000 Current Allocation: \$500,000 Revised Allocation: \$1,235,000 Original Allocation Date: 09-24-96	413411 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$500,000 \$500,000

2.6 Mass Transportation Financial Matters**2.6a** Transit Capital Improvement (TCI) Program Projects - **See Agenda Item 2.6d****2.6b(1)** Local Proposition 116 Rail Program Projects - **No Items This Month****2.6b(2)** State Proposition 116 Rail Projects - **No Items This Month**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Total Programmed	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-98-18																				
1 \$108,997 Lakeport, City of <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1 June 30, 2001	City of Lakeport Pedestrian Project Purchase right of way and construct pedestrian sidewalk on a suggested route to school. (Concurrent PA Amendment under 2.1d.(2) and Allocation Amendment under 2.6e.) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$108,997</td><td>0</td><td>\$108,997</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$108,997</td><td>0</td><td>\$108,997</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$108,997	0	\$108,997	Local	0	0	0	0	TOTAL	0	\$108,997	0	\$108,997	T0056A 01-9706C P116NS/98-99 PA-PENDING 99628 \$108,997	P116 30.10.070.000	\$108,997
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$108,997	0	\$108,997																				
Local	0	0	0	0																				
TOTAL	0	\$108,997	0	\$108,997																				
2 \$777,121 Lassen, County of <u>LASSEN LTC</u> 02-Lassen Senate: 1 Assembly: 3 June 30, 2001	Transit Vehicle Acquisition and Maintenance Facility Improvements Purchase three transit vehicles and construct maintenance facility improvements. Improvements will include, but not be limited to, bus storage building, bus wash facility, and additional transit-related office space. (Concurrent PA Amendment under item 2.1d.(1) and Allocation Amendment under 2.6e.) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$509,300</td><td>\$777,121</td><td>0</td><td>\$1,286,421</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$509,300</td><td>\$777,121</td><td>0</td><td>\$1,286,421</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$509,300	\$777,121	0	\$1,286,421	Local	0	0	0	0	TOTAL	\$509,300	\$777,121	0	\$1,286,421	T0066A 02-2505C T0066B 02-2505D P116NT/98-99 PA-PENDING 99628 \$777,121	P116 30.10.070.000	\$346,976 \$430,145 TOTAL \$777,121
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	\$509,300	\$777,121	0	\$1,286,421																				
Local	0	0	0	0																				
TOTAL	\$509,300	\$777,121	0	\$1,286,421																				
3 \$129,000 Yuba City, City of <u>SACOG</u> 03-Sutter Senate: 4 Assembly: 2 June 30, 2001	Sidewalk Infill and Curb Ramps Project Improve pedestrian access along the Bridge Street and Plumas Street, in the City of Yuba City. Including infill of existing gaps in sidewalk and constructing curb ramps. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$129,000</td><td>0</td><td>\$129,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$129,000</td><td>0</td><td>\$129,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$129,000	0	\$129,000	Local	0	0	0	0	TOTAL	0	\$129,000	0	\$129,000	T0576A 03-0805 P116NS/98-99 PA-97-12 99628 \$129,000	P116 30.10.070.000	\$129,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$129,000	0	\$129,000																				
Local	0	0	0	0																				
TOTAL	0	\$129,000	0	\$129,000																				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/w CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount																														
2.6c Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Resolution MFP-98-16																																		
1 \$2,875,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10 June 30, 2001	South Sacramento Corridor LRT Extension Right of way acquisition for future construction of the light rail transit system. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$14,156,300</td><td>\$2,875,000</td><td>\$93,768,700</td><td>\$110,800,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>\$7,934,100</td><td>\$15,831,100</td><td>\$87,434,800</td><td>\$111,200,000</td></tr> <tr> <td>TOTAL</td><td>\$22,090,400</td><td>\$18,706,100</td><td>\$181,203,500</td><td>\$222,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$14,156,300	\$2,875,000	\$93,768,700	\$110,800,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	\$7,934,100	\$15,831,100	\$87,434,800	\$111,200,000	TOTAL	\$22,090,400	\$18,706,100	\$181,203,500	\$222,000,000	R5685A 03-0603G 98STIP/98-99 \$0 \$0 \$2,875,000 \$5,968,700	SHA 1998 101-0042 30.10.070.625	\$2,875,000 \$2,875,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$14,156,300	\$2,875,000	\$93,768,700	\$110,800,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	\$7,934,100	\$15,831,100	\$87,434,800	\$111,200,000																														
TOTAL	\$22,090,400	\$18,706,100	\$181,203,500	\$222,000,000																														
2 \$660,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16,18,20 June 30, 2001	Bus Engine and Transmission Rehabilitation On-going rehabilitation of bus fleet engines and transmissions. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$660,000</td><td>\$1,978,000</td><td>\$2,638,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$1,736,000</td><td>\$5,210,000</td><td>\$6,946,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$2,396,000</td><td>\$7,188,000</td><td>\$9,584,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$660,000	\$1,978,000	\$2,638,000	Local	0	\$1,736,000	\$5,210,000	\$6,946,000	L-Fed.	0	0	0	0	TOTAL	0	\$2,396,000	\$7,188,000	\$9,584,000	B000BA 04-2113 RIP/98-99 \$0 \$0 \$0 \$2,638,000	STP 1998 101-0890 30.10.070.626	\$660,000 \$660,000 (Partial)
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	0	\$660,000	\$1,978,000	\$2,638,000																														
Local	0	\$1,736,000	\$5,210,000	\$6,946,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$2,396,000	\$7,188,000	\$9,584,000																														
2.6d Local STIP/TCI Rail/Transit Multi-Funded Project																																		
Resolution MFP-98-17																																		
2 \$6,920,000 Belmont, City of MTC 04-San Mateo Senate: 11 Assembly: 21 June 30, 2001	Ralston Avenue / Harbor Boulevard Grade Separation Project Construct railroad grade separation bridge between El Camino Real and Old County Road at Ralston Avenue. The new structure will replace the current at-grade railroad crossing. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$13,023,000</td><td>\$6,920,000</td><td>0</td><td>\$19,943,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$23,180,000</td><td>\$15,013,000</td><td>0</td><td>\$38,193,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$36,203,000</td><td>\$21,933,000</td><td>0</td><td>\$58,136,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$13,023,000	\$6,920,000	0	\$19,943,000	ST-Fed.	0	0	0	0	Local	\$23,180,000	\$15,013,000	0	\$38,193,000	L-Fed.	0	0	0	0	TOTAL	\$36,203,000	\$21,933,000	0	\$58,136,000	R651TA 04-0967 TCI / 97-98 \$600,000 R651SB 04-0966J RIP / 98-99 \$0 \$0 \$0 \$6,320,000 \$6,920,000	PTA 1998 101-0046 30.10.070.000 SHA 1998 101-0042 20.30.600.640 TOTAL	\$600,000 \$6,320,000 \$6,920,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$13,023,000	\$6,920,000	0	\$19,943,000																														
ST-Fed.	0	0	0	0																														
Local	\$23,180,000	\$15,013,000	0	\$38,193,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$36,203,000	\$21,933,000	0	\$58,136,000																														

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(1) Allocation Amendment – Proposition 116 Non Urban County Program Project – Lake County			BFA-98-07
1 BFA-98-07 Amending BFP-96-19 \$84,315 Lake, County of <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Sidewalk Construction Amend BFP-96-19 to reduce the original allocation of the Lake County Gaddy Lane Pedestrian Project by the savings of \$4,797 and make the savings available for the City of Lakeport Pedestrian Project. (Concurrent Project Approval Amendment under 2.1d.(2) and Allocation under 2.6b.(3).) <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-96-19 \$89,112 (\$4,797) \$84,315	P116NS/96-97 PA-PENDING 99628 01-9706B \$84,315	P116 30.20.010.000 \$84,315
2.6e(2) Allocation Amendment – Proposition 116 Non Urban County Program Project – Lassen County			BFA-98-08
1 BFA-98-08 Amending BFP-93-14 \$329,300 Lassen, County of <u>LASSEN LTC</u> 02- Lassen Senate: 1 Assembly: 3	Purchase Paratransit Vehicles Amend BFP-93-14 to reduce original allocation of \$380,421, to reflect a cost savings of \$51,121, for a revised amount of \$329,300. Funds are to be re-allocated. (See concurrent Project Approval Amendment under 2.1d.(1) and Allocation under 2.6b.(3).) <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-93-14 \$380,421 (\$51,121) \$329,300	P116NT/93-94 PA-PENDING 99628 02-2505A \$329,300	P116 30.20.010.000 \$329,300